

## Alternative Dispute Resolution Section Budget

		14-15 Actual	15-16 Actual	16-17 Budget	17-18 Proposed Budget
Alternative Dispute Resolution Section					
<b>ADR Section Revenue</b>		<b>34,133</b>	<b>33,554</b>		
<b>Dues</b>					
	31431 Dues	31,465	31,535	32,025	31,500
	31432 Affil Dues	315	280	350	245
<b>Other Revenue</b>					
	32191 CLE Courses	2,543	2,968	8,000	3,000
	32293 Section Differential	0	945	420	420
	35201 Sponsorships	0	0	500	500
	37991 Advertising Revenue	0	0	150	150
	38499 Investment Allocatio	-190	-2,174	2,213	1,838
<b>ADR Section Expenses</b>		<b>26,681</b>	<b>25,768</b>		
<b>Travel Expenses</b>					
	51101 Employee Travel	549	1,052	0	1,160
<b>Other Expenses</b>					
	36998 Credit Card Fees	17	11	25	25
	84001 Postage	5	22	20	20
	84002 Printing	10	14	35	50
	84006 Newsletter	0	0	1,000	1,000
	84009 Supplies	0	13	0	50
	84101 Committee Expenses	3,765	1,444	3,250	3,800
	84201 Board Or Council Mee	572	5,035	2,500	5,000
	84422 Website	3,650	1,950	7,000	7,000
	84701 Council Of Sections	300	300	300	300
<b>Admin &amp; Internal Srvs Expenses</b>					
	86431 Meetings Admin	94	<i>(discontinued: now part of Section Management Fee)</i>		
	86543 Graphics & Art	1,843	<i>(discontinued: now part of Section Management Fee)</i>		
	31433 Section Mgmt Fee	15,876	15,927	16,188	15,873